

**City of North Las Vegas  
Substantial Amendment to  
The City of North Las Vegas  
Annual Action Plan (AAP)  
PY 2023 – 2024**

**INFORMATION:**

The STEM Center of Excellence was approved by the City of North Las Vegas City Council along with the PY 2022 Amended Annual Action Plan on March 03, 2021. The STEM Center of Excellence is located in the City's Choice Neighborhood Revitalization Strategy Area. This project is in response to economic development and educational advancement strategies in Southern Nevada calling for diversification of industries requiring a highly skilled STEM workforce. The \$100,000 of additional funding is necessary for the continued operation, maintenance, replacement, and installation of new/updated equipment. These funds are reallocated from uncommitted funds from PY 2018 \$76,525.03 and PY 2019 \$23,474.97.

The Urban Center for Advanced Agricultural Technologies (UCAAT) program is in direct alignment according to the implementation strategies as noted in the City of North Las Vegas 5-year Consolidated Plan, Annual Action Plan (AAP) and Consolidated Annual Performance and Evaluation Report (CAPER). For PY 2023 the \$229,446.91 of much-needed funding will enable the Choice Community Garden Park to expand and grow nutritious foods, provide educational courses, develop a Farmers Market, and generate jobs. These funds are being reallocated from the following NRSA Community/Public Art program since it has had continued inactivity since inception and therefore funding from PY 2020-2022 of \$99,169.42 will be reallocated to the UCAAT. Funding from PY 2021-2022 of \$130,277.49 of the NRSA Micro Enterprise will also be reallocated to the UCAAT.

The Dolores Huerta Resource Center is slated for completion in 2023 and will house programming and services for constituents. The Resource center will offer resources such as education, financial wellbeing, health and wellness, legal services, job training, technology, art, culture and recreation. For the PY 2023 the \$146,848.18 is being reallocated from the following PY 2019 \$3,828.18 uncommitted funds; PY 2023 NRSA Arts \$35,755 and NRSA Micro Enterprise funds of \$170,265.

These projects address the need of non-profit organizations to carry out specific CDBG eligible neighborhood revitalization or economic development activities. Such activities may include job creation or retention efforts focused on the selected neighborhood. Create activities that benefit low- and moderate-income persons, up to 80% of Area Median Income. Provide eligible activities that offer a wide range of tools for neighborhood and community revitalization.

Substantial Amendment FY2023							
<b>Uncommitted Funds</b>							
Fund	Grant Year	Funds Spent	Change	Change	Balance		to STEM
CDBG	2018	\$76,525.03	\$ (76,525.03)		\$0.00	2018 CDBG uncommitted funds	\$76,525.03
CDBG	2019	\$27,303.15	\$ (23,474.97)	\$ (3,828.18)	\$0.00	Move \$24K to Stem and \$3K to CRC	\$23,474.97
	Total Uncommited	\$103,828.18	\$ (100,000.00)	\$ (3,828.18)			\$100,000.00
<b>Previous Years Unspent Funds</b>							
Fund	NRSA Program	Funds Unspent	Change	Update Funds			GARDEN
CDBG	NRSA Arts - 2020 - 2022	\$99,169.42	\$ (99,169.42)	\$0.00	Move to Garden	Moved from NRSA Unspent Funds	\$99,169.42
CDBG	NRSA Micro - 2021-2022	\$130,277.49	\$ (130,277.49)	\$0.00	Move to Garden	Moved from Micro Unspent Funds	\$130,277.49
	Total NRSA Unspent	\$229,446.91	\$ (229,446.91)			Total Moved to Garden:	\$229,446.91
<b>CDBG Funds 2023</b>							
Fund	Non PS Program	New Funds 2023	Change	Update Funds			CRC
CDBG	Community Resource Center	\$526,270	\$146,848.18	\$673,118	Move \$3K from 2019 Uncommitted; Art	2019 Uncommitted funds	\$3,828.18
CDBG	***NRSA Arts***	\$35,755	\$ (35,755.00)	\$0		2023 Unspent ARTS funds	\$35,755.00
CDBG	***NRSA Micro***	\$107,265	\$ (107,265.00)	\$0		2023 Micro Unspent funds	\$107,265.00
CDBG	NRSA Garden	\$40,278	\$229,446.91		Moved from Arts & Micro	Total Moved to CRC:	\$146,848.18
CDBG	Stem Center	\$275,000	\$100,000.00	\$375,000			
8/28/2023							